

**哈尔滨音乐学院  
2022年度部门决算公开说明**

# 目 录

2022

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2022

2022

2022

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## 第一部分 部门概况

### 一、单位职责

### 二、机构设置


















" "




2022

2022

2022

11,350.45

11,165.24

1. 9,926.13

740.37 8.06%

2. 95.20

2,752.40 96.66% 21

3. 1,089.24 9.65

0.88%

4. 36.74 5.47

17.49%

2022

5. 17.91 8.24

85.21% 2022



	2022	11,350.45
	11,108.57	
1.	4,878.74	212.25
	4.17%	
2.	6,229.83	1,635.89
	20.80%	21
	2800	
	2022	" "
	2022	" "
	7.13	2021 2.51
	26.05%	
	2022	2.69
	27.39%	
	0.00	2021
	2022	
	0	0
	0	0
		7.13
1.	0.00	2021
	2022	
2.	7.13	2021
	1.02	12.52%

			2022
	2.69	27.39%	
	0		0
	0		5
		0.00	2021
1.49	100.00%		
			2022
			0
23	0		99
			0.00
			2022
			0.00
			2022
	3,647.64		1,145.79
		1,712.27	
789.59			3,555.91
		97.49%	
3,402.63			95.69%
			99.8%
			100%

				100%
			2020	46
2022				
2022				72.87
	0			0%
2022	12	31		5
	2		1	1
	0		0	1
				100
	5		68112	25
				2022
0	25		5979.33	
		100%	2022	
1				
95.2				100%
2022	0			
	0			0%

1 "

"

91.52

460

452.98

98.47%

2 "

"

98.35

517

431.62

83.49%

3 "

"

99.53

160.5

153.01

95.33%

1.

2.

3.

4 "

"

89. 95

246

244. 78

99. 5%

5 "

"

98.53

3780

3222.7

85.26%

“ ”

”

”

”

”

“ ”

“ ”

1

2

3